M - Necessary Governmental Expenses

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M - Necessary Governmental Expenses

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M - Necessary Governmental Expenses   **Operating Budget**

Summary Totals

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	Bill as Introduced	House Budget	Difference	Bill as Introduced	House Budget	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE						
General Fund	15,000,000		(15,000,000)	10,000,000		(10,000,000)
Regular Total Funds	**15,000,000**		**(15,000,000)**	**10,000,000**		**(10,000,000)**
Continuing						
TOTAL FUNDS	**15,000,000**		**(15,000,000)**	**10,000,000**		**(10,000,000)**
II. EXPENDITURE CATEGORY						
Grants, Loans, Benefits	15,000,000		(15,000,000)	10,000,000		(10,000,000)
TOTAL EXPENDITURES	**15,000,000**		**(15,000,000)**	**10,000,000**		**(10,000,000)**
III. BASE LEVEL BUDGET BY FUND SOURCE						
General Fund	15,000,000		(15,000,000)	10,000,000		(10,000,000)
Regular Total Funds	**15,000,000**		**(15,000,000)**	**10,000,000**		**(10,000,000)**
Continuing						
TOTAL BASE LEVEL	**15,000,000**		**(15,000,000)**	**10,000,000**		**(10,000,000)**

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M - Necessary Governmental Expenses   **Operating Budget**

Necessary Government Expense

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	Bill as Introduced	House Budget	Difference	Bill as Introduced	House Budget	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE						
General Fund	15,000,000		(15,000,000)	10,000,000		(10,000,000)
Regular Total Funds	**15,000,000**		**(15,000,000)**	**10,000,000**		**(10,000,000)**
Continuing						
TOTAL FUNDS	**15,000,000**		**(15,000,000)**	**10,000,000**		**(10,000,000)**
II. EXPENDITURE CATEGORY						
Grants, Loans, Benefits	15,000,000		(15,000,000)	10,000,000		(10,000,000)
TOTAL EXPENDITURES	**15,000,000**		**(15,000,000)**	**10,000,000**		**(10,000,000)**
III. BASE LEVEL BUDGET BY FUND SOURCE						
General Fund	15,000,000		(15,000,000)	10,000,000		(10,000,000)
Regular Total Funds	**15,000,000**		**(15,000,000)**	**10,000,000**		**(10,000,000)**
Continuing						
TOTAL BASE LEVEL	**15,000,000**		**(15,000,000)**	**10,000,000**		**(10,000,000)**

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